

# Oak Brook Park District

A National Gold Medal Agency



# 2017/2018 Annual Highlights

## Vision:

To provide a diverse range of opportunities designed to keep the members of the Greater Oak Brook Community happy, fit and active. By maintaining fiscally responsible practices and focusing on communication, environmental stewardship, and accessibility, the Oak Brook Park District works to help our community as a whole be its very best and feel its very best.

## Mission Statement:

To provide the **very best** in **park & recreational opportunities, facilities,** and **open lands** for our community.

## About This Report

This report highlights progress, accomplishments, goals, and initiatives of the Oak Brook Park District, as outlined in our 2016 Strategic Plan.

The report follows our five **STRATEGIC INITIATIVES**, developed through our Strategic Planning process. They focus on developing a tactical and adaptive working plan linking our mission, vision, and core values with policy making and organization. This will ensure the operational goals for the next three years fall within the parameters of our mission and vision.

## 5 STRATEGIC INITIATIVES



To ensure that the very best facilities are available to our constituents.



To provide the very best in park and open space to our constituents and to be a community leader in environmental conservation and stewardship.



To provide a diverse range of the very best passive and active recreational programs and opportunities to our entire community, regardless of age or ability.



To foster a work environment that encourages collaborative teamwork and the development of the very best in park and recreation professionals.



To prioritize the fiscally responsible use of resources in all aspects of our operations.

**To ensure that the very best facilities are available to our constituents.**



Upgraded the Tennis Center HVAC systems & added reflective insulation to the tennis court ceilings.

Launched a brand-new [www.obparks.org](http://www.obparks.org).

Self-check-in stations at the newly expanded FRC front desk.

New Inclusive Family Locker Rooms opened in November 2017.

Added new Wifi access points.



Oak Brook Park District and Oakbrook Terrace Park District partnered to offer over 20 nature programs at the Lake View Nature Center.

**73**

Tennis Center Winter Open Tournament attracted 73 participants.



Oak Brook Tennis Center Junior Team (10 and under) brings home their **3rd** USTA Midwest Sectional Championship.

**64 players**



Tennis Center hosts the prestigious Chicago District Championship tournament for boys 16 division and Girls 12 division with **64 participants each**.

**To provide a diverse range of the very best passive and active recreational programs and opportunities to our entire community, regardless of age or ability.**



**955 Runners**

Pink 5K 2018



**71 Runners**

Cori's Kids Triathlon



**To foster a work environment that encourages collaborative teamwork and the development of the very best in park and recreation professionals.**



Our Family Aquatic center lifeguards receive the highest rating of "5-star" during the audit in August 2017.

Oak Brook Park District achieved one of the highest benchmarks of excellence that an Agency can attain when it was certified by the Commission for Accreditation of Park and Recreation Agencies. (CAPRA)

To provide the very best in park and open space to our constituents and to be a community leader in environmental conservation and stewardship.

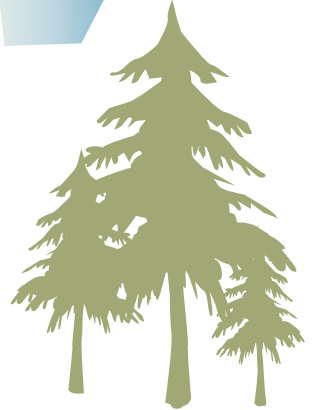


## \$100,000 Water Quality Grant

The Oak Brook Park District was one of five agencies to receive a water quality grant from DuPage County. The grant awarded 18% of the funding for the native restoration of the Ginger Creek shoreline, green infrastructure, and the replacement of the east gabion weir.

## 50 trees removed...

50 mature trees were removed from Central Park last winter, out of several hundred inventoried and assessed for health. The vast majority were dead Ash trees, and a handful were part of the site clearing for the Universal Playground.



## 1 Playground Donated...

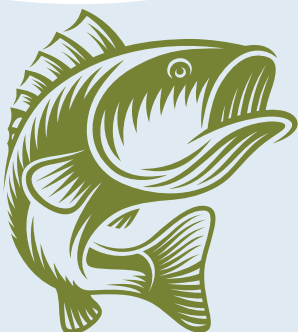
The park district donated the Tennis Center Playground to the Kids Around the World organization. After being removed, the equipment will be refurbished and then installed by volunteers in an impoverished community outside of the USA.

## ...1 Playground Installed

Work began in April on the Central Park Improvements project, which included the ground-breaking for the Sandlot - a Universal Playground.

## Pickleball and more

A plan was developed for resurfacing the basketball and tennis courts at the satellite parks. The project includes additional striping for pickleball.



# 25

Triploid Grass Carp were added to the west end of Ginger Creek as a natural control for the large amounts of algae - the fish are unable to reproduce and live 10-15 years.

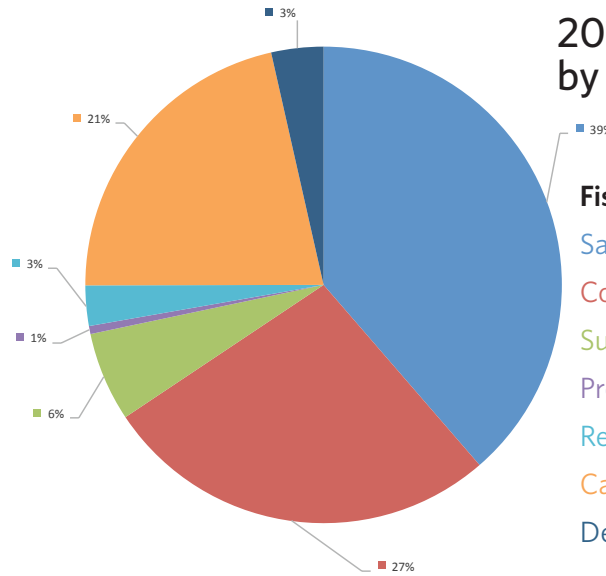


# Agency Revenue Recap

The annual operating budget produces revenue which contributes to capital replacements and improvements such as field maintenance, ballfield work, and facility repairs.

For a more in-depth look at agency financials, consult the 2018 Comprehensive Annual Financial Report at [obparks.org](http://obparks.org).

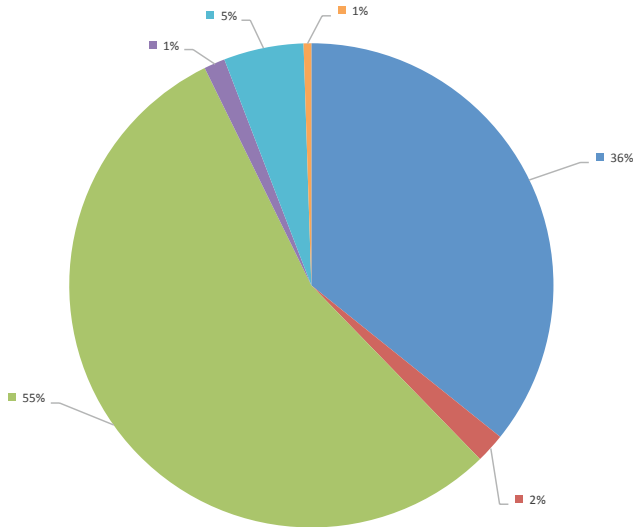
## 2017/2018 Expenditures by Allocation



### Fiscal Year 2017/2018 Expenditures

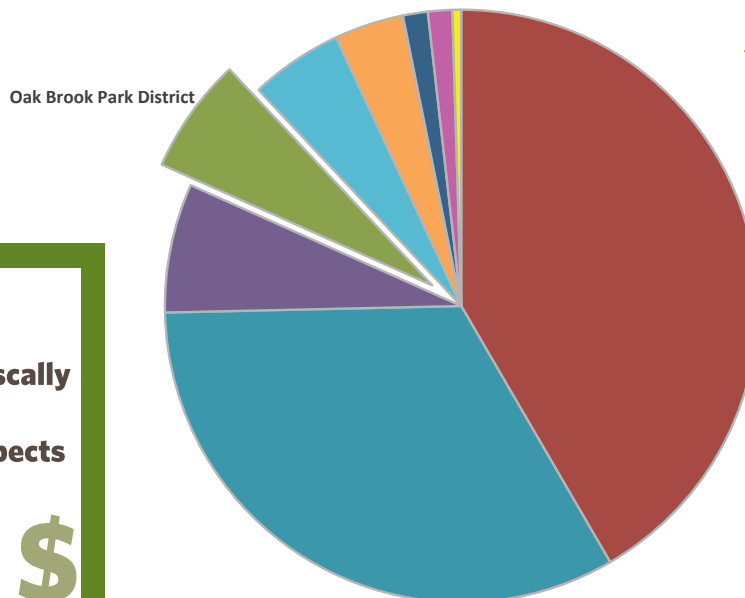
- Salaries and Wages: \$3,974,998
- Contractual Services: \$2,776,124
- Supplies and Materials: \$623,239
- Professional Services: \$55,959
- Repairs and Maintenance: \$281,342
- Capital & Depreciation: \$2,211,121
- Debt Service: \$363,749

## 2017/2018 Revenue by Source



- Property Taxes: \$3,230,033
- Other Taxes: \$178,522
- Charges for Services: \$4,968,032
- Sponsorship & Grants: \$127,341
- Miscellaneous: \$482,124
- Interest: \$46,469

## Your Tax Dollars



- High School District 86: 41.6%
  - Grade School District 53: 33.0%
  - College of DuPage: 7.0%
  - Oak Brook Park District: 6.3%
  - Dupage County: 5.1%
  - Forest Preserve District: 3.8%
  - York Township: 1.4%
  - York Township Road: 1.3%
  - DuPage Airport: .50%
- Source: DuPage County Clerk

**To prioritize the fiscally responsible use of resources in all aspects of our operations.**

