

Oak Brook Park District

2014/2015 ANNUAL REPORT



HAPPY | FIT | ACTIVE

www.obparks.org

Providing the very best in park and recreational opportunities, facilities and open lands for our community.

BOARD OF COMMISSIONERS | 2014/2015



Sharon Knitter
President



Kathy Carson
Vice President



Frank Trombetta
Treasurer



John O'Brien
Commissioner



Tom Truedson
Commissioner

OAK BROOK PARK DISTRICT DEPARTMENT LEADERS

Executive Director

Laure Kosey, Ed.D., CPRP | lkosey@obparks.org

Finance

Nancy Strathdee, CPRP | FOIA, Director of Finance & HR
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Facilities

Clint Lauderdale | Director of Parks & Facilities
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Joel Schick | FRC Facility Manager
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Recreation

Dave Thommes, CPRE, CPO | Director of Recreation
dthommes@obparks.org

Karen Spandikow, CPRP, AFO | Asst. Director of Recreation,
kspandikow@obparks.org

Family Aquatic Center

Jessica Gray, CPRP, AFO | Aquatic Center Manager
jgray@obparks.org

Fitness Center

Michael Delgado, NCSF | Fitness Supervisor
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Tennis Center

Alin Pop | Tennis Center Manager
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Marketing & Corporate Relations

Jessica Cannaday, CPRP | Marketing Manager
jcannaday@obparks.org

Mary Tansey | Corporate & Community Relations
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CPRP: Certified Park and Recreation Professional
AFO: Aquatic Facility Operator
CPO: Certified Pool Operator



PARK BOARD AND EXECUTIVE DIRECTOR — 2014/2015 Accomplishments

Commissioners Sharon Knitter and Frank Trombetta were elected to a second term during the April 7, 2015 consolidated election.

Laure Kosey received the IPRA Chairman Award for her service to the IPRA Board of Regents and in the development of the Leadership Academy.

Strategic planning was held in November to review prior goals and identify new initiatives.

Commissioner Tom Truedson marked his fifteenth year as a park district commissioner.

Mission Statement:

To provide the **very best** in **park & recreational opportunities, facilities, and open lands** for our community.

LOCAL, STATE & NATIONAL RECOGNITION

In 2014/2015, the Oak Brook Park District was recognized as a leader in the field of parks and recreation by local, state, and national organizations.

The Oak Brook Park District won several Suburban Life Reader's Choice Awards: Best Fitness Center, Best Family Recreation Center, Best Martial Arts School, Best Daycare/ Preschool, Best Wedding Venue, Best Banquet or Conference Center, Best Preschool/Daycare, and Best Personal Trainer - Kennen Hootman.



The Oak Brook Park District was among nine Illinois Park District's to be awarded the 2014 Exceptional Workplace Award from the Illinois Park and Recreation Association's Health and Wellness Committee. The criteria applicants were scored on included staff wellness programs, continuing education, team building, community involvement, environmental policy, risk management, and professionalism. The award was presented on January 23, 2015 at the 2015 IAPD/IPRA (Illinois Association of Park Districts/ Illinois Park & Recreation Association) Annual Conference in Chicago, Illinois.



The IAPD selected a photograph taken by Oak Brook Park District's graphic designer, Greg Wooley, as the first place winner in the Nature Category of the annual IAPD Give Us Your Best Shot Photo Contest.

Lifeguard Katie Klemp received national top honor "Golden Guard" award from Ellis and Associates, Inc. The Ellis & Associates Golden Guard Award is presented to exemplary lifeguards employed at waterparks, city parks, or hotels throughout the United States.



In 2014, the Oak Brook Park District was named a National Gold Medal Finalist by the National Recreation and Park Association (NRPA) for demonstrating excellence in parks and recreation management through long-range planning, fiscal responsibility, volunteerism, environmental stewardship, program development, professional development, and agency recognition.

The park district placed in three categories during this year's IPRA/IAPD Agency Showcase competition, taking home first place in the Green Marketing Category for its repurposed vinyl padfolios. The district also placed first in the Paid Advertisement category and second in the Social Media category.



COMMUNITY



Oak Brook Park District Foundation:

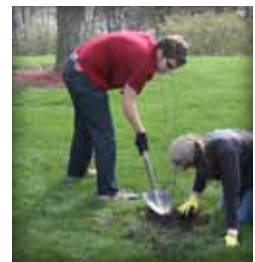
The Oak Brook Park District helped form the Oak Brook Park District Foundation, a 501c3 non-profit organization. The Oak Brook Park District Foundation is committed to assisting the Oak Brook Park District by securing philanthropic support on its behalf to enhance the use, growth and preservation of parks, open lands, facilities, and programs. In 2014, the Foundation held its second annual Turtle Races fundraiser in the Family Aquatic Center, and donated a small personal locker system that is located in Gym 1 of the Family Recreation Center.

Foundation Board Members: Anthony Hui, Sharon Knitter, Laure Kosey, Marcos Lopez, Judy Lucas.

Providing the very best for our community...

Throughout the year, the Oak Brook Park District strives to provide events, programs, and initiatives that promote a happy, fit, and active community. Ranging from large events like our Pink 5k race to smaller events like our Membership Appreciation Day, there is always an upcoming opportunity to get our community out and involved.

- Membership Appreciation Day had over 300 participants attend a complementary lunch, fitness classes, and enjoy contributions from several area vendors.
- The third annual exhibit of the Oak Brook Art League displayed 40 pieces of art by local artists at the Family Recreation Center during November 2014.
- The Turkey Test Drive event collected approximately 300 pieces of non-perishable food during the two-day event. A donation was made to the People's Resource Center in Westmont. The Oak Brook Park District was also a collection site for the Toys for Tots toy drive, and a community shoe drive.
- Staff planted blue spruce trees in Central Park near Evergreen Bank Group Athletic field; oak & dogwood trees were planted throughout the grounds of Central Park.



The Pink 5K Gives Back

The forth annual Pink 5K was held on Saturday May 10, 2014 with 1,112 registrants, 879 of which were recorded as crossing the finish line, with many more spectators in attendance. The Pink 5k was sponsored by Evergreen Bank Group and Adventist Hinsdale Hospital, with proceeds benefiting the Adventist Hinsdale Hospital Foundation - Open Arms Breast Cancer Outreach Fund. The park district donated \$11,000 to this local charity.

Community Support for Winterfest

Oak Brook homeowner groups and organizations once again came together to make Winterfest and the Community Ice Rink possible in 2014/2015. The Oak Brook Park District & the Oak Brook Civic Association would like to thank the following sponsors: Brook Forest Homeowners, Darien Sportsplex, Forest Gate Homeowners, Forest Glen Homeowners, Hunter Trails Community Association, Midwest Club Homeowners, Oak Brook Little League, Saddle Brook Community Association, Steeplechase Community Association of Oak Brook, Timber Trails-Merry Lane Property Owners Association, and York Woods Community Association.

—TECHNOLOGY & MARKETING—

New wayfinding signs up in Central Park

Several new wayfinding signs were installed during Summer 2014 along the main roadway through Central Park. The signage helps improve navigation to park district facilities. A new, small monument sign was also installed at the Tennis Center, and street numbers were installed on all buildings.

Google 360 tours available

Google 360 tours were completed at all park district facilities in Winter 2015. These online tours offer patrons interested in viewing the facilities for rentals, parties, etc., the chance to “walk through” each building online. These tours can be found on the respective buildings’ Google webpage at or at www.obparks.org.



2014/2015 Accomplishments

- Our website had 196,567 visits, a 19% increase from last year.
- There were 449,815 pageviews, a 9% increase from last year.
- 873 people like us on Facebook, a 39% increase from last year.
- Our Twitter feed has 538 followers, a 39% increase.
- Pink 5K Facebook page has 496 likes.
- Oktoberfest Facebook page has 86 likes.
- Haunted Forest Facebook page has 518 likes.
- WiFi routers were replaced in the Recreation Center and Tennis Center with Aerohive A/C devices to handle the increasing demand in those facilities.
- Several network devices were replaced, including the main Cisco firewall.
- A new online program registration system was implemented. This system is more user friendly and has security improvements.
- Full audio/visual equipment was added to the Autumn Oaks room to enhance presentations at meetings.



—CORPORATE & COMMUNITY RELATIONS—

Corporate & Community Relations Revenue (Pre-Audit)

Sponsorship Revenue 2014/15:.....\$51,285

Advertising Revenue 2014/15:.....\$1,500

Total Revenue:.....\$52,785

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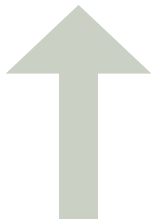
www.obparks.org



instagram.com/obparks

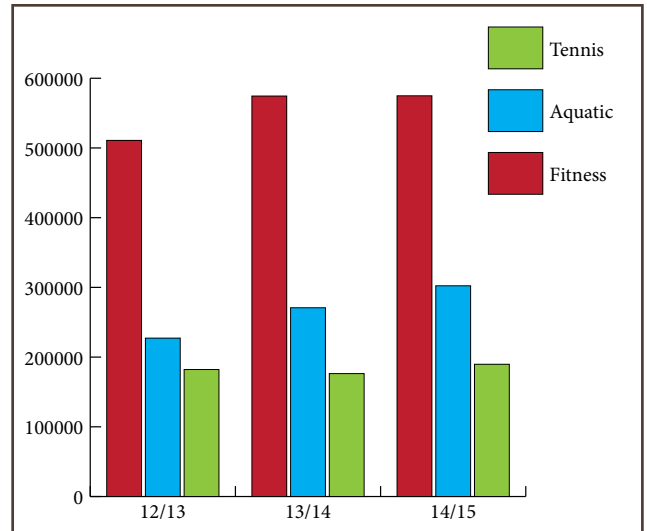
MEMBERSHIP

2014/2015 Total
Membership Revenues (Pre-Audit)
\$1,066,886



2013/2014 Total Membership
Revenues
\$1,021,655

Membership Revenue Comparison



In January of 2015, membership at the Family Recreation Center reached an all-time high of 2,228 members.

In 2014/2015, staff developed new membership appreciation events, and reintroduced previous promotions based on customer demand.

Member Appreciation Programs

- Family Recreation Center Open House
- Turkey Test Drive - Patrons donating canned goods received free access to the facilities and member benefits
- Memorial Day Support Drive and member benefits.
- Black Friday Promotion
- New Year/New You Promotion
- Quarterly Free Guest Days
- Quarterly Premiere Weeks allowed members to upgrade to Premiere membership status for the week
- Snow Bird membership for patrons who relocate during the winter months
- Student Summer Fitness Memberships

Member Retention Statistics: (All Membership Levels)

Staff developed a member retention tracking system to better analyze our progress. Below are 2014/15 retention rates.

| May | June | July | August | September | October | November | December |
|---------|----------|-------|--------|-----------|---------|----------|----------|
| 95.5% | 94.9% | 96.4% | 98.0% | 95.2% | 95.8% | 95.9% | 93.0% |
| January | February | March | April | | | | |
| 96.1% | 96.4% | 99.3% | 97.7% | | | | |

DEPARTMENTAL HIGHLIGHTS

TENNIS CENTER



A New Approach To Tennis

Tennis Center Financials (Pre-Audit*)

| Tennis Memberships | | | |
|--------------------|----------|--------------|-----------|
| | Resident | Non-resident | Total |
| 2011/12 | \$33,182 | \$126,357 | \$159,539 |
| 2012/13 | \$42,693 | \$139,714 | \$182,407 |
| 2013/14 | \$36,818 | \$139,533 | \$176,351 |
| 2014/15* | \$40,930 | \$148,789 | \$189,720 |

| Tennis Program Revenue Comparison | | | | |
|-----------------------------------|----------------------|--------------|---------------|---------------|
| | Permanent Court Time | Daily Tennis | Total Lessons | Total Revenue |
| 2011/12 | \$135,299 | \$147,693 | \$462,245 | \$746,237 |
| 2012/13 | \$133,169 | \$147,434 | \$644,997 | \$925,600 |
| 2013/14 | \$117,388 | \$160,777 | \$648,164 | \$926,329 |
| 2014/15* | \$112,475 | \$171,353 | \$649,961 | \$933,790 |

| Revenue/Expense | *2014/2015 | 2013/2014 |
|-------------------------|-------------|-------------|
| Program Revenue | \$1,217,615 | \$1,210,696 |
| Administration Expenses | \$458,848 | \$459,239 |
| Building Expenses | \$265,120 | \$266,662 |
| Programming Expenses | \$374,750 | \$378,935 |
| Total Exp | \$1,098,718 | \$1,104,836 |
| Net Revenue | \$118,898 | \$105,859 |

Tennis Center Accomplishments

The 10 & Under League USTA Junior Team finished the West Suburban League's season with a perfect record and became District champions in the Chicago District Championship.

The spa on the lower level was converted to a lounge, and Phase II of the upper and lower level remodeling project was completed.

Installed new automatic entry sliding doors in the main entrance



REVENUE FROM ADULT LESSONS
INCREASED 20% FROM
2013/2014.



AQUATIC CENTER

2014/2015 Aquatics Accomplishments

Replacement of the Aquatics HVAC System was completed in February of 2015.

The World's Largest Swim Lesson took place in June 2014 with over 100 participants in attendance.

The Family Aquatic Center received the "Gold International Aquatic Safety Award" for another year. The Family Aquatic Center has held this honor since 2009.

All Swim Team coaches were certified to officiate the Northern Illinois Swim Conference.

The Fluid Running program continued to perform well, earning 15% more in revenue than in 2013/2014.

2014 was the first full summer for Splash Island. It continues to be a popular attraction for guests. Due to the full use of Splash Island, Summer Membership revenue increased from \$9,857 (Summer 2013) to \$24,274 in 2014.

Family Aquatic Center rentals increased 10%.

Swim Lesson Participation Statistics

| | Summer | Fall | Win/Spr | Total |
|---------|--------|-------|---------|-------|
| 2011/12 | 1,632 | 1,534 | 2,506 | 5,672 |
| 2012/13 | 1,733 | 1,673 | 2,653 | 6,059 |
| 2013/14 | 1,826 | 1,687 | 2,354 | 5,867 |
| 2014/15 | 2,375 | 1,545 | 2,162 | 6,082 |

Aquatic Center Memberships

| | Avg. Number of Members | Revenue |
|---------|------------------------|-----------|
| 2010/11 | 980 | \$150,176 |
| 2011/12 | 1,129 | \$174,984 |
| 2012/13 | 1,572 | \$227,228 |
| 2013/14 | 1,887 | \$270,810 |
| 2014/15 | 1,906 | \$302,310 |



Family Aquatic Center Revenue/Expense Comparison (*Pre-Audit)

| | *2014/2015 | 2013/2014 | 2012/2013 | 2011/2012 |
|--------------------------|------------------|-----------------|-----------------|----------------|
| Programs | | | | |
| Total Revenue | \$684,325 | \$667,323 | \$613,149 | \$526,140 |
| Total Expense | \$318,025 | \$306,104 | \$251,049 | \$196,110 |
| Program Recap | \$366,300 | \$361,219 | \$362,100 | \$330,029 |
| Facilities | | | | |
| Total Revenue | \$481,209 | \$434,133 | \$367,841 | \$297,880 |
| Total Expense | \$724,377 | \$701,240 | \$631,183 | \$622,023 |
| Facility Recap | (\$243,167) | (\$267,107) | (\$263,343) | (\$324,142) |
| Both | | | | |
| Both Revenue | \$1,165,535 | \$1,101,456 | \$980,990 | \$824,020 |
| Both Expense | \$1,042,402 | \$1,007,344 | \$882,233 | \$818,133 |
| Total Net Revenue | \$123,133 | \$94,111 | \$98,757 | \$5,887 |

DEPARTMENTAL HIGHLIGHTS

FITNESS CENTER



Fitness Center Revenue (*Pre-Audit)

| | Memberships | Locker Rentals | On Hold Fee | Personal Training |
|----------|-------------|----------------|-------------|-------------------|
| 2010/11 | \$383,560 | \$2,125 | \$255 | \$131,210 |
| 2011/12 | \$444,211 | \$1,114 | \$1,130 | \$161,715 |
| 2012/13 | \$510,828 | \$2,300 | \$1,830 | \$163,168 |
| 2013/14 | \$574,494 | \$2,256 | \$3,360 | \$173,712 |
| 2014/15* | \$574,857 | \$2,721 | \$3,318 | \$206,607 |

2014/2015 Fitness Facility Usage (Pre-Audit)

There was a significant increase in Fitness Center usage each month:

Average Fitness Center Usage Per Month

2011-2012 (Fiscal Year): 6,938

2012-2013 (Fiscal Year): 7,848

2013-2014 (Fiscal Year): 8,327

2014/2015 (Fiscal Year): 8,650

January 2015 saw record-high usage of 10,055 individuals.

Fitness Memberships increased from 2,309 to 2,489 for the 2014/2015 year.

Personal Training Revenue was at an all-time high of \$206,607, up from \$173,712 in 2013/2014.

2014/2015 Fitness Accomplishments

The Fitness Center replaced old free weight equipment with new and more up-to-date Matrix equipment.

Our "Choose To Lose" program included 112 participants, losing a total of 640 pounds.

The Choose To Lose program increased from 31 teams in 2014 to 36 teams in 2015.

Voted 2014 *Suburban Life* Reader's Choice "Best Fitness Center".



Fitness Staff Accomplishments

Kennen Hootman was named Reader's Choice Best Personal trainers in *Suburban Life*.

RECREATION

General Recreation Accomplishments

An ADA audit was conducted to identify and prioritize necessary ADA improvements and associated costs. An ADA transition plan was created for all facilities and parks.

2014 saw the creation of “A Walk in the Park Wine Tour” in conjunction with our first summer concert. The program was such a success that it will be offered annually.

A drop-in Pickleball program was created for adults. This program has developed a core group and is growing.

The committee for obtaining Distinguished Agency Status continued to move forward with the process.

Built a raised and fenced Harvest Garden for the ABC preschool students. Students planted seeds in May and harvested different varieties of gourds when they returned for school in the fall.

Residency verifications took place in the late fall and early winter. All residents in our system were asked to re-verify their residency to maintain record accuracy.



Staff Accomplishments

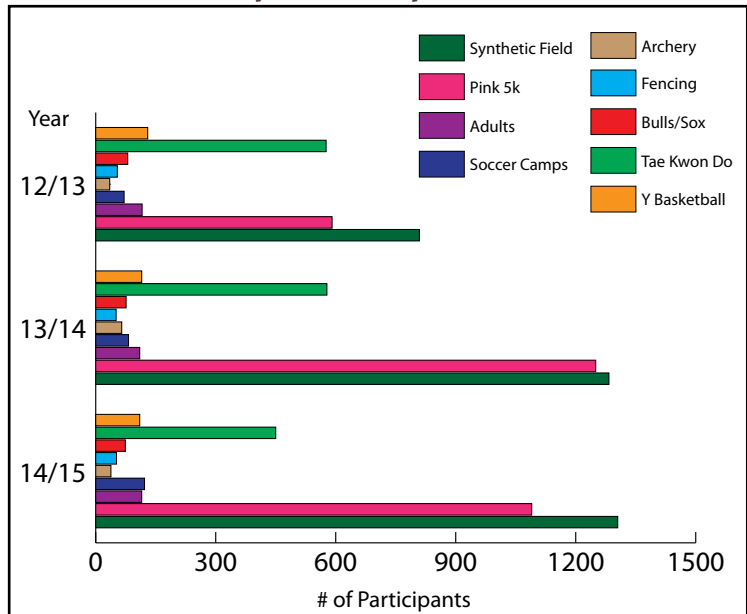
Dave Thommes graduated from Level 3 of Leadership Academy, a professional development program jointly created by IPRA and the University of Illinois.

Dave Thommes obtained CPRE (Certified Park and Recreation Executive) certification.

Athletics and Recreation Manager Chris Piasecki graduated from Level 1 of Leadership Academy, a professional development program jointly created by IPRA and the University of Illinois.

Karen Spandikow and Lynn Larson participated in the first year of ProConnect, IPRA's peer mentoring program.

Recreation Participation Comparison



Camps

In partnership with Giordano's of Oak Brook, a Friday Hot Lunch Program for Playground Camp was implemented.

This was the first year a Full-Day preschool option was offered, and the program filled to capacity.

Two new camp programs, a Winter Break and a Spring Break camp, were launched successfully. These will continue to run in the future.



HAPPY | FIT | ACTIVE

SPECIAL EVENTS

Oak Brook Park District Special Events provide opportunities for the community to come out to relax, socialize, and have fun. With a range of events throughout the year, we strive to provide programming that every member of your family can enjoy.

Galaxy Gallop

New this year, ABC preschoolers took part in the Galaxy Gallop Fun Run. Participants learned pre-run stretches and raced around Evergreen Bank Group Athletic Field. The preschoolers also made a large banner cheering on their classmates. Events such as the Galaxy Gallop reinforce ABC Preschool's mission to create a safe, healthy, and fun learning environment that celebrates differences and helps develop social emotional skills.



Haunted Forest and Maze Preview Night

Haunted Forest preview night doubled in attendance from last year, and revenue increased 30% from 2013/2014's revenue.

Haunted Forest brought out all the frightening fun again this October. Participants enjoyed stories by the fire, hayrides through the haunted forest, creepy crafts, and more. The full-size haunted maze took more twists and turns this year, full of scary scenes and actors. The preview night allows younger patrons (or the fainter of heart) the chance to participate together in some Halloween fun.

2500 participants enjoyed
Haunted Forest

Volunteers

The Oak Brook Park District is appreciative of the assistance volunteers provide at special events. Volunteers fulfill roles such as keeping runners safely on-course during the Pink 5K and Cori's Triathlon; creating a scary atmosphere in the Haunted Forest Maze; and cleaning up the parks during community clean-ups and river sweeps.



PARKS & FACILITIES

Central Park West

- Repainted the interior walls
- Replaced appliances in the kitchen. The appliances were donated in-kind by GE.



Family Recreation Center

- Repainted lower level hallway & track level.
- Replaced wall artwork in the lobby and studio hallway.
- New sliding doors were installed in the front entrance, as the previous doors had worn out.
- More energy-efficient interior lighting was installed.



Family Aquatic Center

- Installed new HVAC unit in the Aquatic Center and added stainless steel duct work.
- The Aquatic party room was remodeled during the annual closing. New flooring was installed and a new wall mural was painted.
- A transfer wall was added to the spa to make it ADA accessible.

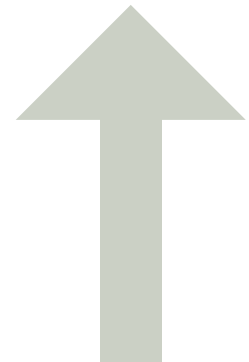
Central Park & Satellite Parks

- Dean Nature Sanctuary work: The paths were widened, interpretive gardens were expanded, and the pond was stocked. 60 tons of screenings were applied to the pathway, 20 tons of driveway gravel, and 20 tons of limestone chips were placed.
- Saddle Brook playground was refurbished and repainted. Three new pieces of outdoor fitness equipment were also installed.



Facility & Field Rental Revenue (*Pre-Audit)

| Rental Revenue | | | | |
|----------------|--------------------------|-------------------|---------------|-----------|
| | Family Recreation Center | Central Park West | Field Rentals | Total |
| 2010/11 | \$57,903 | \$53,970 | \$42,390 | \$154,263 |
| 2011/12 | \$67,184 | \$46,490 | \$34,048 | \$147,722 |
| 2012/13 | \$113,564 | \$43,782 | \$45,566 | \$202,911 |
| 2013/14 | \$149,356 | \$51,095 | \$71,396 | \$291,856 |
| 2014/15* | \$205,172 | \$67,996 | \$85,819 | \$358,177 |



DEPARTMENTAL HIGHLIGHTS

AGENCY FINANCIALS

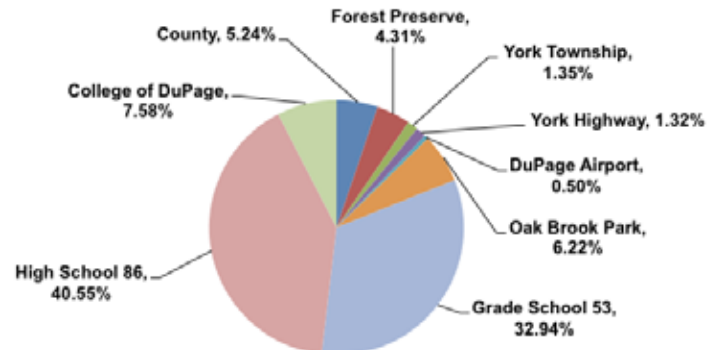
Agency Revenue Recap (Pre-Audit)

5/1/14 THRU 4/30/15

| | |
|---------------------------|--------------------|
| Property Taxes | \$3,061,402 |
| Back Taxes | ----- |
| Replacement Taxes | \$180,334 |
| Recreation Program Fees | \$886,212 |
| Rec/Fitness Center Fees | \$813,127 |
| Rec/Aquatic Center Fees | \$1,165,487 |
| FRC/Building Rental Fees | \$259,362 |
| Theme Party Rental Fees | \$14,105 |
| Recreation Center Fees | \$499,443 |
| Central Park West Rentals | \$67,996 |
| Field Rentals | \$85,819 |
| Sponsorship | \$28,825 |
| Miscellaneous | \$11,328 |
| Interest | |
| Corporate | \$9,685 |
| Recreation | \$10,565 |
| I.M.R.F. | \$723 |
| Liability Insurance | \$186 |
| Audit | \$129 |
| G.O. Bond | \$338 |
| Social Security | \$871 |
| Special Recreation | \$642 |
| Capital Projects | \$2,204 |
| Total | \$7,098,786 |

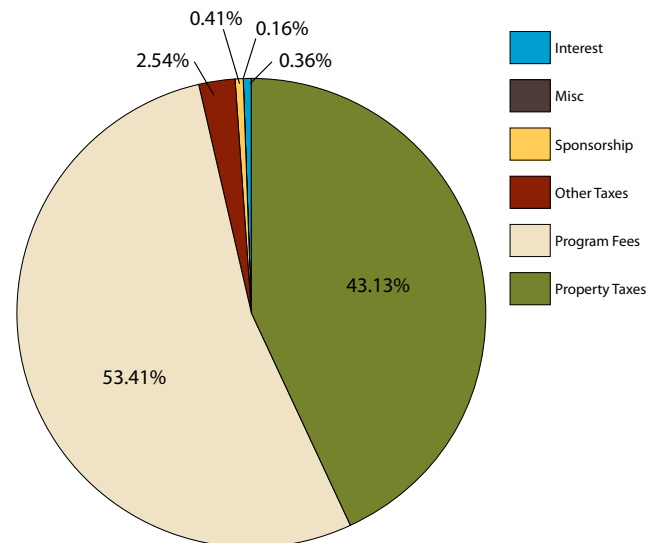
Your Tax Bill Distribution | Property Taxes

Residential: \$32,657,084.18
Commercial: \$15,947,000.03
Total: \$48,604,084.21



Source: DuPage County Clerk

Revenue by Source (Pre-Audit)



Revenue By Source Comparison (*Pre-Audit)

| | 2014/2015* | 2013/2014 | Increase/(Decrease) | % Change |
|----------------------|------------------|------------------|---------------------|--------------|
| Property Taxes | 3,061,402 | 2,997,696 | 63,707 | 2.13% |
| Other Taxes | 180,334 | 185,118 | (4,784) | -2.58% |
| Program Fees | 3,791,552 | 3,522,951 | 268,600 | 7.62% |
| Sponsorship | 28,825 | 26,400 | 2,425 | 9.19% |
| Misc. | 11,328 | 25,977 | (14,648) | -56.39% |
| Interest | 25,344 | 22,257 | 3,087 | 13.87% |
| Total Revenue | 7,098,786 | 6,780,399 | 318,387 | 4.70% |

GENERAL FUND TREASURER'S REPORT | APRIL, 2015 (PRE-AUDIT)

| | CORPORATE FUND | RECREATION FUND | I.M.R.F. | LIABILITY INSURANCE | AUDIT | G.O. BOND | SOCIAL SECURITY | SPECIAL REC | CAPITAL PROJECTS | TOTALS |
|----------------------------|----------------|-----------------|-----------|---------------------|----------|-----------|-----------------|-------------|------------------|-------------|
| BEGINNING BALANCE | \$1,385,093 | \$2,692,915 | \$149,513 | \$37,024 | \$24,357 | \$61,422 | \$92,162 | \$75,499 | \$391,788 | \$4,909,773 |
| REVENUES | | | | | | | | | | |
| Property Taxes | - | - | - | - | - | - | - | - | - | - |
| Back Taxes | - | - | - | - | - | - | - | - | - | - |
| Replacement Taxes | \$24,846 | \$7,822 | \$6,902 | \$2,301 | - | - | \$4,141 | - | - | \$46,011 |
| Rec Program Fees | - | \$22,318 | - | - | - | - | - | - | - | \$22,318 |
| Rec/Fit. Ctr. Fees | - | \$50,494 | - | - | - | - | - | - | - | \$50,494 |
| Rec/Aqua. Ctr. Fees | - | \$70,039 | - | - | - | - | - | - | - | \$70,039 |
| Building Rental Fees | \$42,903 | - | - | - | - | - | - | - | - | \$42,903 |
| Theme Party Fees | \$2,397 | - | - | - | - | - | - | - | - | \$2,397 |
| Rec. Ctr. Fees | \$92,137 | - | - | - | - | - | - | - | - | \$92,137 |
| Shelter Rentals | \$2,475 | - | - | - | - | - | - | - | - | \$2,475 |
| Interest | \$838 | \$915 | \$63 | \$16 | \$11 | \$27 | \$76 | \$55 | \$164 | \$2,165 |
| Bond Proceeds | - | - | - | - | - | - | - | - | - | - |
| Field Rentals | \$5,338 | - | - | - | - | - | - | - | - | \$5,338 |
| Misc. | \$395 | \$293 | - | - | - | - | - | - | - | \$688 |
| Transfers From Other Funds | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUES | \$171,328 | \$151,881 | \$6,964 | \$2,317 | \$11 | \$27 | \$4,217 | \$55 | \$164 | \$336,964 |
| DISBURSEMENTS | | | | | | | | | | |
| Warrant No. 562 | \$89,604 | \$120,097 | \$12,530 | - | - | - | \$16,235 | \$15,081 | \$25,482 | \$279,028 |
| April Payroll | \$82,673 | \$201,432 | - | - | - | - | - | \$3,427 | - | \$287,531 |
| Transfers/G.O. Bond Pay | - | - | - | - | - | - | - | - | - | - |
| Misc. | - | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENSES | \$172,277 | \$321,529 | \$12,530 | - | - | - | \$16,235 | \$18,508 | \$25,482 | \$566,559 |
| ENDING BALANCE | \$1,384,144 | \$2,523,268 | \$143,948 | \$39,341 | \$24,368 | \$61,449 | \$80,145 | \$57,046 | \$366,470 | \$4,680,179 |

The Oak Brook Park District Board of Commissioners and staff would like to thank the companies, individuals and community groups who have donated to our organization throughout the past year. These donations and sponsorships have enabled us to effectively serve our community.



Adventist Hinsdale & LaGrange
Hospitals
ARC Physical Therapy
Asif Yusuf
Bella Flowers & Greenhouse, Inc.
Blistex
Brook Forest Homeowners
Buca di Beppo
Charles Schwab
Chase Root Beer
Chick-fil-A
Chinese Kitchen
ChiroOne
Cori Sikich Foundation
Corner Bakery
Crunchmasters
Darien Sportsplex
DeMarco, Sciacotta & Wilkens
Dick's Sporting Goods
Einstein's Bagels in Hinsdale
Einstein Bagel's in Oakbrook Terrace
Evergreen Bank Group
F-Stop Camera Club
Fastsigns in Oakbrook Terrace
5 Hour Energy

Forest Gate Homeowners
Forest Glen Homeowners
Georgelo's
Gibson's Bar & Steakhouse
Giordano's in Oakbrook Terrace
Great American Bagel
Home Depot
Hunter Trails Homeowners
Hyatt Lodge
Kramer's Foods
LeMeridien in Oak Brook
Lexington Square
Dr. Marcos Lopez
Marriott in Oak Brook
McDonald's
Midwest Club Homeowners
Next Generation
Oak Brook Chamber of Commerce
Oak Brook Civic Association
Oak Brook Golf Club
Oak Brook Historical Society
Oak Brook Kiwanis Club
Oak Brook Little League
Oak Brook Fire Department
Oak Brook Park District Foundation

Oak Brook Police Department
Oak Brook Women's Club
Pinstripe's
The Private Bank
PNC Bank
Red Bull
Reel Club
Red Star World Wear
Road Fabrics
Roberto's
Rosati's in Westmont
Roti Mediterranean Grill Oak Brook
Saddle Brook Homeowners
Sunrise at Fountain Square
Sweet Baby Ray's
Target
3-D Design Studio
Timber Trails/Merry Lane
Homeowners
Tom & Joan Mullins
Two Brothers Brewery
Unilock
Village of Oak Brook
York Tavern
York Woods Homeowners

We would also like to thank the Hinsdale Central High School and York High School Key Clubs for their volunteer support over the 2014/2015 year.

OAK BROOK PARK DISTRICT ANNUAL REPORT

HAPPY | FIT | ACTIVE

www.obparks.org

Mission Statement:

To provide the **very best** in **park & recreational opportunities, facilities,** and **open lands** for our community.



Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523
630-990-4233

Tennis Center
1300 Forest Gate Road
Oak Brook, IL 60523
630-990-4660