



Oak Brook Park District

2013/2014 Annual Report

Providing the very best in park and recreational opportunities, facilities and open lands for our community.



www.obparks.org

A LETTER

Construction of the new Splash Island aquatic playground was completed, and the feature opened to a successful first season in July of 2013.



from the Executive Director

Dear Friends,

During the 2013/2014 Fiscal Year, the Oak Brook Park District dedicated its operations to making the improvements necessary to provide you with the very best in park and recreational opportunities; and proudly, the district was recognized on local, statewide, and national levels for its efforts. This Annual Report has been prepared to provide you, the Board of Commissioners, our residents, members, and patrons a review of the past year including the milestones and changes experienced throughout 2013/2014.

During the 2013/2014 Fiscal Year, the Oak Brook Park District was named a National Gold Medal Finalist in the Class V Category (population less than 25,000) by the National Recreation and Park Association (NRPA). One of the highest national honors that can be earned in the field of parks and recreation, Gold Medal Finalist agencies are recognized for demonstrating excellence in parks and recreation through long-range planning, resource management, volunteerism, environmental stewardship, program development, professional development and agency recognition.

The Chicago Tennis Patrons, the fund-raising arm of the Chicago District Tennis Association, named the Oak Brook Park District Tennis Center the Tennis Patrons' 2013 Outstanding Facility of the Year during its 25th Annual Evening of Champions on Saturday, February 22, 2014. The award, which is sponsored by Midtown Athletic Clubs, is presented each year to an outstanding tennis facility that has supported and promoted the overall growth of tennis in the Greater Chicago area.

The Oak Brook Park District was also recognized locally with six "The Best" Readers' Choice Awards by Suburban Life Media. Each year, Suburban Life and Shaw Media open up a unique write-in survey to their readership of over 85,000 people to determine the best of everything in the greater Chicagoland area. The Oak Brook Park District was recognized as "The Best" in the following categories: Personal Trainer Jackie Yu, Personal Trainer Brian Burtch, Best Fitness Center, Best Family Recreation, Best Festival Oktoberfest, and Best Preschool or Daycare ABC Preschool.

In order to create and maintain a confident, secure environment to benefit and enhance our community and our patrons, the Oak Brook Park District continued to dedicate time and resources to safe practices. The district again received accreditation from the Park District Risk Management Association (PDRMA) for maintaining excellence in safe operations, an accreditation the Oak Brook Park District has been awarded every year since 2009, and reflects our commitment to the well-being of our staff and patrons.

To maintain the highest level of quality programming and services, the Oak Brook Park District strives to offer state-of-the-art facilities and programs while maintaining fiscal responsibility and working within our means. 2013/2014 saw the completion of several important updates and enhancements to our existing infrastructure. The Oak Brook Tennis Center completed resurfacing of the indoor courts and the renovation/relocation of the fitness room. These projects allow the facility to offer a wide range of competitive, social, and recreational tennis opportunities in a motivational yet inviting atmosphere.

The Family Aquatic Center resurfaced the Leisure Pool, and completed construction of Splash Island, a new outdoor aquatic playground. ABC Preschool completed the Cori's Way project, which brought about security features such as the locked entry doors, and the curriculum was enhanced with the addition of SMART board technology and a new mobile library.

The Oak Brook Park District thanks you for your support and patronage and invites you, your friends, family, and neighbors to join us and truly experience the very best in parks and recreation.

Sincerely,

Oak Brook Park District 2013/2014 Board of Commissioners



John O'Brien
President



Kathy Carson
Vice President



Frank Trombetta
Treasurer



Tom Truedson
Commissioner



Sharon Knitter
Commissioner

Board Accomplishments

Commissioner Kathy Carson was recognized by the IAPD as a Master Board Member, for going above and beyond the call of duty as park commissioner. This is the state's highest distinction for a park commissioner.

John O'Brien's completed his 20th year of service on the board.

Mission Statement:

To provide the **very best** in **park & recreational opportunities, facilities, and open lands** for our community.



Administration

Laure Kosey, Ed.D., CPRP | Executive Director
lkosey@obparks.org
Nancy Strathdee, CPRP | Director of Finance & HR
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Mary Tansey | Corporate Relations
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Bonnie Gibellina, CPRP | Executive Administrative Assistant
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Family Recreation Center

Clint Lauderdale | Director of Parks & Facilities
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Joel Schick | FRC Facility Manager
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Recreation

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Karen Spandikow, CPRP, AFO | Asst. Director of Recreation
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Chris Piasecki, CPRP | Athletics & Recreation Manager
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Lynn Larson | Recreation Supervisor
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Family Aquatic Center

Jessica Gray, CPRP, AFO | Aquatic Center Manager
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Rob Bast | Aquatic Supervisor
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Fitness Center

Mike Delgado | Fitness Supervisor
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Tennis Center

Alin Pop | Tennis Center Manager
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Leticia Limonez | Tennis Center Asst. Manager
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Gina Blinstrubas | Program Coordinator
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DeAnna Terrafino | Membership Coordinator
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Marketing & Information Technology

Jessica Cannaday, CPRP | Marketing Manager
jcannaday@obparks.org
Robert Pechous | IT Services
rpechous@obparks.org
Greg Wooley | Graphic Designer
gwooley@obparks.org

CPRP: Certified Park and Recreation Professional
AFO: Aquatic Facility Operator
CPO: Certified Pool Operator

CORPORATE & COMMUNITY RELATIONS



It's more than just dollars...

PARTNERSHIP RECOGNITION

Corporate sponsor Evergreen Bank Group was named "Best Friend of Illinois Parks" by the Illinois Association of Park Districts (IAPD). This award is given to businesses or corporations for exemplary support of a local park district. Evergreen Bank Group has been a large support of your park district programs and events.

SPECIAL EVENT SUPPORT

The third annual Pink 5K was held on Saturday May 11, 2013 with 1,200 registrants, 944 of which were recorded as crossing the finish line, and many more spectators in attendance. The Pink 5k was sponsored by Evergreen Bank Group and Adventist Hinsdale Hospital, with proceeds benefiting the Adventist Hinsdale Hospital Foundation - Open Arms Breast Cancer Outreach Fund. The park district donated \$10,000 to this charity, which in turn utilized the funding to provide 40 free mammograms to uninsured or underinsured women over 40 years old.

CORPORATE & COMMUNITY RELATIONS REVENUE*

Sponsorship Revenue 2013/14: \$125,641
Advertising Revenue 2013/14: \$4,650
Total Revenue: \$130,291

*Pre-audit

COMMUNITY SUPPORT:

Oak Brook homeowner groups and organizations once again came together to make Winterfest and the Community Ice Rink possible in 2013/2014. The Oak Brook Park District & the Oak Brook Civic Association would like to thank our sponsors. Without them Winterfest would not be possible: Brook Forest Homeowners, Darien Sportsplex, Forest Gate Homeowners, Forest Glen Homeowners, Midwest Club Homeowners, Oak Brook Fire Department, Oak Brook Little League, Saddle Brook Community Association, Steeplechase Community Association of Oak Brook, Timber Trails/Merry Lane Homeowners, and York Woods Homeowners.



Oak Brook Park District Foundation:

The Oak Brook Park District helped form the Oak Brook Park District Foundation, which is a 501c3 non-profit organization. The Oak Brook Park District Foundation is committed to assisting the Oak Brook Park District by securing philanthropic support on its behalf to enhance the use, growth and preservation of parks, open lands, facilities, and programs. In 2013, the Foundation held its first annual fundraiser of Turtle Races in the Family Aquatic Center raising over \$4,000.

Foundation Board Members:

Anthony Hui
Sharon Knitter
Laure Kosey
Marcos Lopez
Judy Lucas

Local, State & National Recognition

In 2013/2014, the Oak Brook Park District was recognized as a leader in the field of parks and recreation by local, state and national organizations.

- In 2013, the Oak Brook Park District was named a National Gold Medal Finalist by the National Recreation and Park Association (NRPA) for demonstrating excellence in parks and recreation management through long-range planning, fiscal responsibility, volunteerism, environmental stewardship, program development, professional development, and agency recognition.
- Lifeguard Darius Melton received national top honor “Golden Guard” award from Ellis and Associates, Inc.
- The Oak Brook Park District received accreditation from the Park District Risk Management Association for maintaining excellence in safe operations.
- An article featuring the Family Aquatic Center was published in Illinois Association of Park Districts (IAPD) magazine.
- Oak Brook Park District finished in the top four in 3 out of the 4 categories entered in the Agency Showcase at the IPRA/IAPD State Conference.
- The Oak Brook Park District won several Suburban Life Reader’s Choice Awards: Best Fitness Center, Best Family Recreation Center, Best Festival - Oktoberfest, Best Preschool/Daycare, and Best Personal Trainer - Brian Burtch and Jackie Yu.



BEAUTIFYING OUR PARKS

During the 2013/2014 Fiscal Year, the Oak Brook Park District replaced its two monument signs in Central Park and all three signs at the satellite parks. The signs were designed to embrace the visual tradition of Oak Brook without disrupting their natural setting. The signs utilize durable, eco-friendly, and low maintenance materials that will last for many years.



2013/2014 IT ACCOMPLISHMENTS

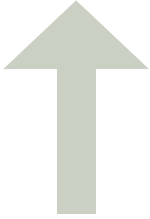
- Our website had 165,268 visits, a 16% increase from last year.
- There were 412,166 pageviews, a 13% increase from last year.
- www.obparks.org currently features over 228 pages.
- The district-wide phone system was replaced, increasing building safety and improving efficiency.
- Server systems were upgraded, expanded, or replaced.
- 627 people like us on Facebook, a 33% increase from last year.
- 386 people follow us on Twitter, a 24% increase from last year.
- New Pink 5K Facebook page with over 300 likes.
- New Oktoberfest Facebook page.
- New Haunted Forest Facebook page

IT/MARKETING STAFF ACCOMPLISHMENTS

Marketing Manager Jessica Cannaday became a Certified Park and Recreation Professional.

The Oak Brook Park District achieved an 11% increase in membership revenue from 2012/2013-2013/2014.

2013/2014 Total
Membership Revenues
\$1,022,698*



2012/2013 Total Membership
Revenues
\$920,279

Membership Revenue by Source			
	Fitness	Aquatic	Tennis
2011/12	\$451,202	\$174,984	\$155,638
2012/13	\$510,850	\$227,228	\$182,201
2013/14*	\$575,011	\$271,303	\$176,384

*Pre-audit

In 2013/2014, STAFF DEVELOPED NEW MEMBERSHIP APPRECIATION EVENTS, AND REINTRODUCED PREVIOUS PROMOTIONS BASED ON CUSTOMER DEMAND.

Member Appreciation Programs

- Family Recreation Center Open House
- Turkey Test Drive - Patrons donating canned goods received free access to the facilities and member benefits
- Black Friday Promotion
- New Year/New You Promotion
- Four Quarterly Free Guest Days
- Four Quarterly Premiere Weeks allowed members to upgrade to Premiere membership status for the week
- Introduced a Snow Bird membership for patrons who relocate during the winter months
- Reinstated Student Summer Fitness Memberships

MEMBER RETENTION STATISTICS: (FITNESS, AQUATICS, COMBO & PREMIERE MEMBERSHIPS)

Staff developed a member retention tracking system to better analyze our progress. Below are 2013/14 retention rates.

May 96.5%	June 95.6%	July 96.9%	August 93.2%	September 96.3%	October 96%	November 97.7%	December 93.6%
January* 94.6%	February 97.4%	March 97.9%	April 96.3%				

IN JANUARY OF 2014, MEMBERSHIP AT THE FAMILY RECREATION CENTER REACHED AN ALL-TIME HIGH OF
2,228 members

OAK BROOK TENNIS CENTER



A New Approach To Tennis

TENNIS CENTER FINANCIALS

Tennis Memberships			
	Resident	Non-resident	Total
2010/11	\$25,242	\$128,773	\$154,015
2011/12	\$33,182	\$126,357	\$159,539
2012/13	\$42,693	\$139,714	\$182,407
2013/14*	\$37,444	\$139,535	\$176,979

Tennis Program Revenue Comparison				
	Permanent Court Time	Daily Tennis	Total Lessons	Total Revenue
2010/11	\$142,601	\$155,733	\$398,505	\$696,839
2011/12	\$135,299	\$147,693	\$462,245	\$746,237
2012/13	\$133,169	\$147,434	\$644,997	\$925,600
2013/14*	\$127,986	\$162,190	\$648,164	\$938,340

Revenue/Expense	2013/2014*	2012/2013
Program Revenue	\$1,220,535	\$1,201,054
Administration Expenses	\$459,239	\$429,030
Building Expenses	\$262,297	\$260,597
Programming Expenses	\$305,764	\$368,620
Total Exp	\$1,027,301	\$1,058,247
Total	\$193,234	\$142,807

*Pre-audit

The Oak Brook Tennis Center hosted nine USTA Junior Tournaments in 2013/2014, attracting 589 participants.

TENNIS CENTER ACCOMPLISHMENTS

The Tennis Center won the Chicago Tennis Patrons 2013 Outstanding Facility of the Year award.

Completed the fitness room renovation.

Resurfaced all indoor tennis courts

Acquired a new court rider sweeper.

Intalled new digital tennis court temperature displays and added a synchronized bell system.

Tennis Center Manager Alin Pop completed the H.E.L.P. Essentials of Human Resources Curriculum.

PARTICIPATION INCREASED BY 10%
IN THE JUNIOR DEVELOPEMENT
PROGRAM, AND INCREASED BY 15%
IN ADULT PROGRAMMING.



AQUATICS

2013/2014 AQUATICS ACCOMPLISHMENTS

Laura Reinke, Aquatic Supervisor, was recognized as the IPRA Facility Management Section Young Professional of the Year, in November 2013.

Construction of the new Splash Island Aquatic playground was completed, and the feature opened to a successful first season in July of 2013.

The leisure pool was resurfaced during the annual pool shutdown.

Fluid Running revenue increased over 100%

Membership revenue increased 9%

Family Aquatic Center rentals increased 16%

The Family Aquatic Center received the "Gold International Aquatic Safety Award" for another year, which it has earned annually since 2009.



Aquatic Center Memberships

	Avg. Number of Members	Revenue
2010/11	980	\$150,176
2011/12	1,129	\$174,984
2012/13	1,572	\$227,228
2013/14*	1,887	\$271,303

Swim Team Revenue/Expense

	Revenue	Expense	Net
2010/11	\$67,863	\$20,346	\$47,517
2011/12	\$84,245	\$27,609	\$56,636
2012/13	\$116,541	\$31,569	\$84,972
2013/14*	\$98,183	\$43,990	\$54,193

Swim Lesson Participation Statistics

	Summer	Fall	Win/Spr	Total
2010/11	1,552	1,404	2,457	5,413
2011/12	1,632	1,534	2,506	5,672
2012/13	1,733	1,673	2,653	6,053
2013/14*	1,826	1,687	2,354	5,867



FAMILY AQUATIC CENTER REVENUE/EXPENSE COMPARISON

	2013/2014*	2012/2013	2011/2012	2010/2011
Programs				
Total Revenue	\$667,817	\$613,149	\$526,140	\$497,989
Total Expense	\$289,709	\$251,049	\$196,110	\$185,276
Program Recap	\$378,108	\$362,100	\$330,029	\$312,714
Facilities				
Total Revenue	\$435,909	\$367,841	\$297,880	\$317,116
Total Expense	\$700,359	\$631,183	\$622,023	\$635,150
Facility Recap	(\$264,450)	(\$263,343)	(\$324,142)	(\$318,034)
Both				
Both Revenue	\$1,103,725	\$980,990	\$824,020	\$815,105
Both Expense	\$990,068	\$882,233	\$818,133	\$820,425
	\$113,658	\$98,757	\$5,887	(\$5,320)

FITNESS CENTER



FITNESS CENTER REVENUE

	Fitness Membership	Locker Rentals	Massage Therapy	On Hold Fee	Personal Training
2010/11	\$383,559	\$2,125	\$12,312	\$255	\$131,210
2011/12	\$456,541	\$1,114	\$7,162	\$1,130	\$161,715
2012/13	\$388,879	\$2,300	-	\$1,830	\$163,600
2013/14*	\$420,899	\$2,256	-	\$3,360	\$173,712

*Pre-audit

2013/2014 FITNESS FACILITY USAGE

There was a significant increase in Fitness Center usage each month:

Average Fitness Center Usage Per Month

- 2010-2011 (Fiscal Year): 5,863
- 2011-2012 (Fiscal Year): 6,938
- 2012-2013 (Fiscal Year): 7,848
- 2013-2014 (Fiscal Year): 8,327**

March 2014 saw record-high usage of 9,826 individuals.

Fitness Memberships increased from 2,121 to 2,309 for the 2013/2014 year.



2013/2014 FITNESS ACCOMPLISHMENTS

The Fitness Center replaced old strength machines with new, state-of-the-art Cybex selectorized machines.

Tina Houpy was named Group Exercise Coordinator.

Our "Choose To Lose" program increased participation of teams from 26 to 31. The information provided by this program literally helped save a participant's life.

The Indoor Sprint Triathlon increased in participation from 26 individuals to 50.

Established an Employee Health & Wellness program in which 30 employees participate.

FITNESS STAFF ACCOMPLISHMENTS

Mike Delgado completed H.E.L.P. Essential Human Resources Curriculum and became a Certified CPR/AED Instructor

Brian Burtch and Jackie Yu were named Reader's Choice Best Personal trainers in Suburban Life.

RECREATION

GENERAL RECREATION ACCOMPLISHMENTS

The security and technology features of the Cori's Way project were completed and opened to a very excited preschool class in September of 2013. The ABC Preschool staff implemented Smart board technology into their curriculum following the completion of the project. A mobile library was also added to the preschool this year.

The format for Winterfest was changed and went extremely well. The event was moved to a Friday evening, and participants had a blast participating in winter activities under the lights.

Dance with Christina and Tiny Tumblers were two of our most successful new enrichment programs offered.

A committee was formed for the Park District to begin the process of obtaining Distinguished Agency Status.

STAFF ACCOMPLISHMENTS

Karen Spandikow was elected to the professional Development School Board of Regents.

Karen Spandikow also became President of the new Oak Brook Kiwanis Club.

Rob Bast is Secretary for the Oak Brook Kiwanis Club.

Dave Thommes graduated from Level 2 of Leadership Academy, a professional development program jointly created by IPRA and the University of Illinois.

Chris Piasecki became a Certified Park and Recreation Professional, and completed H.E.L.P. Essentials of Human Resources Curriculum.



Program Participation			
Program	2013/14*	2012/13	2011/2012
Youth Basketball	115	130	151
Tae Kwon Do	578	576	510
Chicago Bulls Summer Camp	76	80	50
Archery	65	35	68
Fencing	51	54	52
Soccer Camps	82	71	68
Adult Athletics	110	116	102
Pink 5K	1,250	944	211

Program Revenue				
	ABC Preschool	Youth Programs	Adult Programs	Pioneer (55+) Programs
2010/11	\$134,100	\$242,204	\$48,208	\$45,849
2011/12	\$140,479	\$244,193	\$49,281	\$69,236
2012/13	\$188,058	\$197,848	\$53,579	\$67,948
2013/14*	\$278,031	\$198,077	\$55,640	\$98,700

*Pre-audit



Ice Skaters on the Community Ice Rink at WinterFest.

SPECIAL EVENTS

The Oak Brook Park District offered many new and exciting events during the 2013/2014 Fiscal Year, including the Walk in the Park Tour, Bunny Basket Deliveries, the Pumpkin Swim, and the Underwater Egg Hunt.

PINK 5K

The third annual Pink 5K was held on Saturday May 11, 2013 with 1,200 registrants, 944 of which were recorded as crossing the finish line, and many more spectators in attendance. Proceeds benefit the Adventist Hinsdale Hospital Foundation - Open Arms Breast Cancer Outreach Fund. The park district donated \$10,000 to this charity, which in turn utilized the funding to provide 40 free mammograms to uninsured or underinsured women over 40 years old.

2013-14 PIONEERS AND TRAVEL CLUB

Our Pioneer(55+) programs had 136 new participants and 703 returning participants this year. Activities included 23 day trips, ranging from cruises, architectural tours, horseracing, dining excursions, art, opera, musical theater, and symphony performances. Positive word-of-mouth and promotion at special events is definitely keeping our Pioneer program strong.

The Travel Club has grown from its first 45 participants in 2012 to 101 this year. Multiple adults have registered for at least two of the three trips that offered travelling to Wisconsin, California, and Massachusetts.

VOLUNTEERS

The Oak Brook Park District is appreciative of the assistance volunteers provide at special events. Volunteers fulfill roles such as keeping runners safely on-course in the Pink 5K or Cori's Triathlon, creating the scary atmosphere in the Haunted Forest Maze, or cleaning up the parks during community clean-ups or river sweeps.

KIWANIS CLUB

The Oak Brook Kiwanis Club is an organization dedicated to providing support to individuals, with a strong focus on helping the children of Oak Brook and the Dupage County area.



PARKS & FACILITIES ACCOMPLISHMENTS

- Splash Island completed
- New roof and kitchen installed at Central Park West
- New disc golf course completed
- Tennis Center Fitness Room renovated
- Maintenance building completed, installed radiant heat
- Installed new monument signs at Central Park and at all satellite parks
- Resurfaced gymnasium floors at Family Recreation Center
- Completed the renovation of Cori's Way preschool area
- All exterior and interior doors renovated to become ADA compliant
- Indoor tennis courts resurfaced
- Installed new digital tennis court temperature displays and added synchronized bells

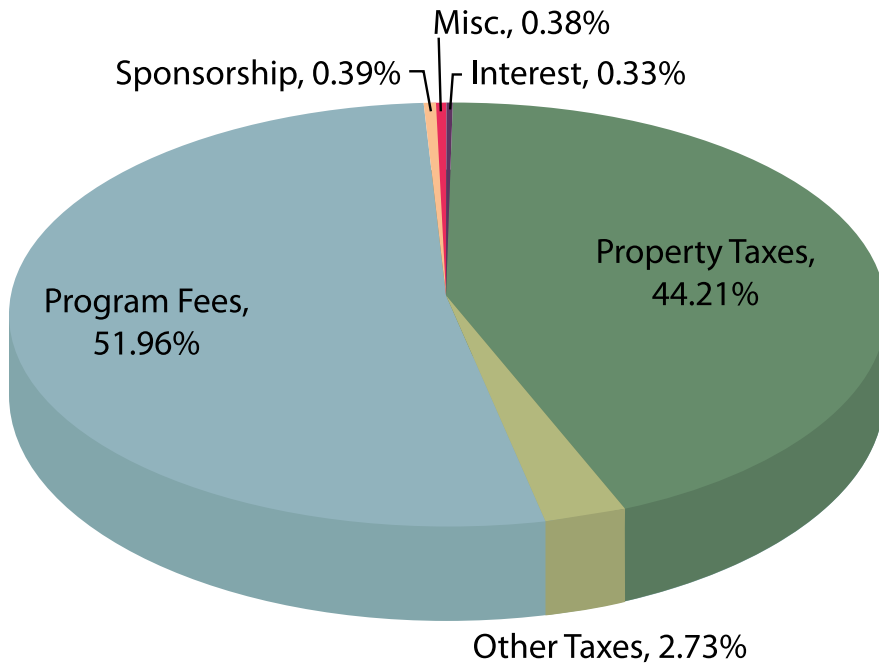
FACILITY & FIELD RENTAL REVENUE

Rental Revenue				
	Family Recreation Center	Central Park West	Field Rentals	Total
2009/10	\$63,467	\$40,538	\$32,667	\$136,672
2010/11	\$57,903	\$53,970	\$42,390	\$154,263
2011/12	\$67,184	\$46,490	\$34,048	\$147,722
2012/13	\$113,564	\$43,782	\$45,566	\$202,911
2013/14*	\$149,356	\$51,095	\$71,396	\$291,856

***Pre-audit**

AGENCY FINANCIALS

REVENUE BY SOURCE



YEAR TO DATE RECAP*

5/1/13 THRU 4/30/14

Property Taxes	\$2,997,696
Back Taxes	\$290
Replacement Taxes	\$184,829
Recreation Program Fees	\$771,228
Rec/Fitness Center Fees	\$787,314
Rec/Aquatic Center Fees	\$1,095,429
FRC/Building Rental Fees	\$149,365
Theme Party Rental Fees	\$30,760
Recreation Center Fees	\$556,491
Central Park West Rentals	\$59,700
Field Rentals	\$71,396
Sponsorship	\$26,400
Miscellaneous	\$27,246
Interest	
Corporate	\$7,639
Recreation	\$8,492
I.M.R.F.	\$570
Liability Insurance	\$136
Audit	\$128
G.O. Bond	\$343
Social Security	\$669
Special Recreation	\$569
Capital Projects	\$3,709
Total	\$6,780,399

*Pre-audit

FINANCE STAFF ACCOMPLISHMENTS

Director of Finance and HR Nancy Strathdee became a Certified Park and Recreation Professional, and completed H.E.L.P. Essentials of Human Resources Curriculum.

REVENUE BY SOURCE COMPARISON

2013/2014 vs 2012/2013

	2013/2014*	2012/2013	Increase/(Decrease)	% Change
Property Taxes	\$2,997,696	\$2,881,426	\$116,270	4.04%
Other Taxes	\$185,119	\$161,507	\$23,611	14.62%
Program Fees	\$3,522,952	3,125,940	\$397,011	12.70%
Sponsorship	\$26,400	\$50,000	\$(23,600)	-47.2%
Misc.	\$25,977	\$5,190	\$20,787	400.52%
Interest	\$22,255	\$33,238	\$(10,980)	-33.04%
Total Revenue	\$6,780,399	\$6,257,301	\$523,099	8.36%

*Pre-audit

GENERAL FUND TREASURER'S REPORT | APRIL, 2014 (PRE-AUDIT)

	CORPORATE FUND	RECREATION FUND	I.M.R.F.	LIABILITY INSURANCE	AUDIT	G.O. BOND	SOCIAL SECURITY	SPECIAL REC	CAPITAL PROJECTS	TOTALS
BEGINNING BALANCE	\$1,209,664	\$2,430,336	\$132,147	\$17,507	\$21,905	\$57,636	\$130,352	\$99,577	\$261,931	\$4,361,054
REVENUES										
Property Taxes	-	-	-	-	-	-	-	-	-	-
Back Taxes	-	-	-	-	-	-	-	-	-	-
Replacement Taxes	\$21,747	\$8,054	\$4,430	\$2,014	-	-	\$4,027	-	-	\$40,272
Rec Program Fees	-	\$29,568	-	-	-	-	-	-	-	\$29,568
Rec/Fit. Ctr. Fees	-	\$51,711	-	-	-	-	-	-	-	\$51,711
Rec/Aqua. Ctr. Fees	-	\$74,968	-	-	-	-	-	-	-	\$74,968
Building Rental Fees	\$13,815	-	-	-	-	-	-	-	-	\$13,815
Theme Party Fees	\$2,281	-	-	-	-	-	-	-	-	\$2,281
Rec. Ctr. Fees	\$114,718	-	-	-	-	-	-	-	-	\$114,718
Shelter Rentals	\$4,473	-	-	-	-	-	-	-	-	\$4,473
Interest	\$619	\$696	\$46	\$11	\$10	\$27	\$54	\$44	\$243	\$1,751
Bond Proceeds	-	-	-	-	-	-	-	-	-	-
Field Rentals	\$3,275	-	-	-	-	-	-	-	-	\$3,275
Misc.	\$85	\$356	-	-	-	-	-	-	-	\$441
Transfers From Other Funds	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$161,012	\$165,354	\$4,476	\$2,025	\$10	\$27	\$4,082	\$44	\$243	\$337,273
DISBURSEMENTS										
Warrant No. 562	\$115,524	\$226,606	\$12,212	-	-	-	\$14,823	\$31,674	-	\$400,838
April Payroll	\$76,834	\$112,018	-	-	-	-	-	\$1,654	-	\$190,506
Transfers/G.O. Bond Pay	-	-	-	-	-	-	-	-	-	-
Misc.	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	\$192,358	\$338,624	\$12,212	-	-	-	\$14,823	\$33,328	-	\$591,344
ENDING BALANCE	\$1,178,318	\$2,257,066	\$124,412	\$19,531	\$21,916	\$57,663	\$119,610	\$66,293	\$262,174	\$4,106,983

A Big Thank You to Our Sponsors

The Oak Brook Park District Board of Commissioners and staff would like to thank the companies, individuals and community groups who have donated to our organization throughout the past year. These donations and sponsorships have enabled us to effectively serve our community.



Adventist Hinsdale & LaGrange Hospitals
ARC Physical Therapy
Asif Yusuf
Bella Flowers & Greenhouse, Inc.
Blistex
Brook Forest Homeowners
Buca di Beppo
Charles Schwab
Chase Root Beer
Chick-fil-A
Chinese Kitchen
ChiroOne
Cori Sikich Foundation
Corner Bakery
Crunchmasters
Darien Sportsplex
DeMarco, Sciacotta & Wilkens
Dick's Sporting Goods
Einstein's Bagels in Hinsdale
Einstein Bagel's in Oakbrook Terrace
Evergreen Bank Group
F-Stop Camera Club
Fastsigns in Oakbrook Terrace
5 Hour Energy
Forest Gate Homeowners
Forest Glen Homeowners
Georgelo's
Gibson's Bar & Steakhouse
Giordano's in Oakbrook Terrace
Great American Bagel
Home Depot
Hunter Trails Homeowners
Hyatt Lodge
Kramer's Foods
LeMeridien in Oak Brook
Lexington Square

Dr. Marcos Lopez
Marriott in Oak Brook
McDonald's
Midwest Club Homeowners
Next Generation
Oak Brook Chamber of Commerce
Oak Brook Civic Association
Oak Brook Golf Club
Oak Brook Historical Society
Oak Brook Little League
Oak Brook Fire Department
Oak Brook Park District Foundation
Oak Brook Police Department
Oak Brook Women's Club
Pinstripe's
The Private Bank
PNC Bank
Red Bull
Reel Club
Red Star World Wear
Road Fabrics
Roberto's
Rosati's in Westmont
Roti Mediterranean Grill in Oak Brook
Sunrise at Fountain Square
Sweet Baby Ray's
Target
3-D Design Studio
Timber Trails/Merry Lane Homeowners
Tom & Joan Mullins
Two Brothers Brewery
Unilock
Village of Oak Brook
York Tavern
York Woods Homeowners



Oak Brook Park District **Mission Statement**

To provide the **very best** in **park** and **recreational opportunities, facilities** and **open lands** for **our community**.



Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523
630-990-4233

Tennis Center
1300 Forest Gate Road
Oak Brook, IL 60523
630-990-4660